## **Billings Metropolitan Transit**

ID Number: 8004

P.O. Box 1178 Billings, MT 59103-1178

**System Wide Information** 

## **Modal Information**

\$3.00

\$2.50

\$2.00 \$1.50

\$1.00

\$0.50

\$0.00

98 99

99 00 01

0.40

0.30

0.20

0.10

0.00

98 99 00

Data Source: 2001 National Transit Database

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Chief Executive Officer: J. Bruce Putnam, A.A.E., Director-Aviation & Transit (406)657-8493

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General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 (	Census	Fare Revenues Earned			Operating Expense	\$2,378,111	\$617,798
Billings, MT		Directly Operated		\$474,535	Capital Funding	\$70,710	\$0
Square Miles	45	Purchased Transportation		0	Annual Passenger Miles	1,985,333	379,979
Population	88,181	Total Fare Revenues Earned		\$474,535	Annual Vehicle Revenue Miles	602,832	152,847
Population Ranking out of 405 UZAs	247				Annual Unlinked Trips	616,563	63,809
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	2,332	249
		Passenger Fares		\$474,535	Annual Vehicle Revenue Hours	37,433	14,462
		Local Funds		1,191,102	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		135,592	Vehicles Available for Maximum Service	23	15
Square Miles	32	Federal Assistance <sup>1</sup>		830,760	Average Fleet Age in Years	10.8	3.5
Population	81,151	Other Funds		363,920	Vehicles Operated in Maximum Service	20	11
Population	01,101		_		Peak to Base Ratio	2.0	N/A
		Total Operating Funds Expended		\$2,995,909			
					Percent Spares	15%	36%
Service Consumption					Incidents	21	0
Annual Passenger Miles	2,365,312	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	680,372	Salaries, Wages and Benefits		\$2,163,987			
Average Weekday Unlinked Trips	2,581	Materials and Supplies		416,544	Performance Measures		
Average Saturday Unlinked Trips	472	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		415,378	Service Efficiency		
		Total Operating Expenses	_	\$2,995,909	Operating Expense per Vehicle Revenue Mile	\$3.94	\$4.04
					Operating Expense per Vehicle Revenue Hour	\$63.53	\$42.72
Service Supplied		Reconciling Cash Expenditures		\$0	3 hh		
Annual Vehicle Revenue Miles	755,679	g =		**	Cost Effectiveness		
Annual Vehicle Revenue Hours	51,895	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.20	\$1.63
Vehicles Available for Maximum Service	38	Local Funds		\$50,664	Operating Expense per Unlinked Passenger Trip	\$3.86	\$9.68
Vehicles Operated in Maximum Service	31	State Funds		φ30,004 0	Operating Expense per Onlinked Passenger Trip	φ3.00	φ9.00
Base Period Requirement	10	Federal Assistance <sup>2</sup>		20,046	Service Effectiveness		
Base Period Requirement	10		_			4.00	0.40
		Total Capital Funds Expended		\$70,710	Unlinked Passenger Trips per Vehicle Revenue Mil		0.42
V-1-1					Unlinked Passenger Trips per Vehicle Revenue Ho	ur 16.47	4.41
Vehicles Operated in Maximum S	ervice	Uses of Capital Funds					
Directly	Purchased	Dalling	Facilities		Bus	O	Danasa Talas ass
Directly		Rolling Stock		Total	Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation		and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 20	0	Bus \$45,652 Demand Response 0	\$25,058	\$70,710 0	\$5.00 \$1.40		.20
Demand Response 11 Total 31	<u> </u>		\$25.058	•	\$5.00 \$1.40 \$1.20		•
Total 31	U	Total \$45,652	\$25,058	\$70,710			.00
					\$1.00		.80
					\$3.00 \$0.80		.60
					\$2.00 \$0.60		.40
					\$0.40		
					\$1.00 \$0.20		.20
					\$0.00	<del>                                     </del>	.00
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
						3. 00 00 00 01	3. 35 35 00 01
				Demand Response			
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger Trips per
					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local	Other		Federal				
40%	11%		28%		\$5.00 \$3.50		.50

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

Federal

5%

Local 72%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.